

2002-2003 Profile of Andes Central School District 11-1

400 School St., Lake Andes, SD 57356



Home County: Charles Mix

Area in Square Miles: 206

2002 K-12 Fall Enrollment: 351

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$522,689	\$206,435	\$96,870	\$10,921
County	\$24,948	\$0	\$0	\$0
State	\$1,226,632	\$10,000	\$144,725	\$0
Federal	\$1,246,784	\$556,164	\$104,388	\$0
Total	\$3,021,053	\$772,599	\$345,983	\$10,921

State Aid

General Aid	\$1,180,566
Special Education	\$144,725
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,325,292

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,007
IDEA Part B	\$66,941
Total	\$75,948

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,837,448	\$50,048	\$253,006	\$0
PK Instruction	\$0	\$0	\$22,243	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$345,386	\$63,216	\$100,053	\$0
Administration Services	\$276,479	\$0	\$47,689	\$0
Transportation Services	\$55,782	\$0	\$0	\$0
Other Support Services	\$305,399	\$1,004,622	\$0	\$0
Community Services	\$4,870	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$76,640	\$0	\$0
Co-Curricular	\$101,693	\$7,913	\$0	\$0
Total Expenditures	\$2,927,057	\$1,202,439	\$422,990	\$0

Ending Fund Balance

General	(\$138,985)
Capital Outlay	(\$271,435)
Special Education	\$97,282
Pension	\$128,846

Cost per ADM

General Fund Only	\$8,334
Educational Funds*	\$9,448

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$167,864	\$178,499

2002 Taxable Valuations

Agricultural	\$42,678,779
Owner Occupied	\$14,022,564
Non-Ag Z	\$1,760,250
Other Non-Ag/Utilities	\$10,359,429
Total	\$68,821,022

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	8
Hearing Impaired	1
Learning Disabled	15
Multiple Disabilities	2
Orthopedic Impairment	3
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	6
Total	56

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	35
Self-Contained Classroom	3
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	9
PT Early Child/ PT Early Child SE	6
Resource Room	2
Day Program	0
Home / Hospital Program	0
Total	56

Student Data

PK-12 Enrollment	351
Open Enrolled Students Rec'd	0
District Dropout Rate	3.2%
% Eligible for Free/Red. Lunch	65.0%
% Special Needs Students	16.0%
Students Transported	19
Student to Staff Ratio	8.1
District Attendance Rate	93.6%
Number of Graduates	12

Teaching Staff Data

Average Teacher Salary	\$29,850
Experience Adjusted Salar	\$31,884
Avg Years of Experience	11.1
% with Advanced Degrees	4.8%
Certified Instructional Staff	41.4
Classroom Staff	2.0

ADM Data

ADM of Tuitioned Out Paid	1.021
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	384.239

Enrollment

	ADA	ADM
K-8	258.401	273.798
9-12	68.738	75.753
Total	327.139	349.551

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	41		54		39		45		48		65		62	
Science	37		51		56		51		65		62		65	
Social Science	38		49		56		51		64		74		69	
Language Arts	22		26		39		39		55		69		44	
Reading	38		43		46		36		47		59		62	
Complete Battery	36		46		46		43		54		64		59	
Number Tested	24	0	34	1	26	0	26	0	24	0	21	0	26	3

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	4%	
Grade 9	78%	